

COUNTY JAIL REPLACEMENT

Functional Area: Public Safety
Department: Sheriff's Department

Project Description/Justification:

This project includes funding to replace the current 154-bed main jail with a modern facility that meets Department of Corrections and American Correctional Association standards. The project will consist of two phases according to the plan approved by the Department of Corrections. The Commonwealth of Virginia will reimburse Chesterfield County for one-quarter of the expenses.

Prior year funding for this project has allowed for completion of a needs assessment, the development of the Community-Based Corrections Plan, and architectural/engineering design work for the replacement facility. The funds were also used to make improvements to the electrical and plumbing systems necessary to sustain the existing facility until it is replaced.

The existing local jail consists of multiple buildings completed over many years. The replacement project contemplates demolition of the older buildings combined with reconstruction of new space. Site work began in March 2003. Approximately six months will be required to relocate utility lines, demolish portions of the old building and prepare the site to continue to be fully operational during the construction. The most recently completed jail building would remain.

Facility Plan:

N/A

Location/Site Status:

Existing site.

Estimated Project Costs:

The total estimated project cost is \$24,793,600.

Operating Cost Detail:

Operating impact will be determined at a later time.

Impact If Not Completed:

The existing facility will continue to be an unsafe environment for staff and inmates. Critical deficiencies in the County Jail physical plant will remain uncorrected and the county will be unable to meet its space needs.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Funded	4,275,000	13,656,900	0	0	0	0	0	0	13,656,900
Other Sources	400,000	6,001,700	0	0	0	0	0	0	6,001,700
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$5,135,000	\$19,658,600	\$0	\$0	\$0	\$0	\$0	\$0	\$19,658,600
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	